

2023 Annual Report

2023 was a year of tremendous growth and change for the Coastal Federation. As you will see in this annual report, we made great strides in each of our programs, from restoring acres of important oyster and wetland habitats, to cleaning up tons of marine debris, to protecting water quality in creeks and sounds across the coast.

Our outreach and engagement efforts also shone, earning accolades and reaching a diversity of people. Our daily online news service CoastalReview.Org covered numerous issues critical to coastal communities and reached nearly one million readers, and our student education programs continued to engage the next generation of environmental leaders.

We also successfully advocated for improved coastal policies and provided trusted, science-based information to coastal decision-makers on topics including beachfront management, stronger building codes for docks and piers, and new ordinances allowing for the removal of abandoned and derelict vessels.



Our efforts to protect and restore salt marsh—one of our coast's most productive habitats—has grown to the point that, at the end of 2023, we expanded our living shoreline program to become our new Salt Marsh Program. Moving forward, this new program will include a continued focus on the installation of living shorelines and a broader range of restoration and conservation approaches to ensure that salt marshes are protected for future generations.

2023 was also the final year that the Federation was guided by the leadership of Todd Miller, Federation founder and Executive Director for over four decades. Having grown this organization from a one-person operation in 1982 to being a recognized leader on the coast, Todd is a tough act to follow. As the Federation's second Executive Director, I am in awe of what's been accomplished over the past four decades, and I am eager to build on the solid foundation in the years ahead.

None of the successes outlined in this report would be possible without the collaboration and enthusiasm of thousands of partners, communities, and supporters. Together, we are making a lasting difference for our coast—Thank you.

Dr. Braxton Davis, Executive Director

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Dr. Braxton Davis succeeded Todd Miller as Executive Director in February 2024. We thank Todd for his 41 years of leadership.





OUR MISSION: The North Carolina Coastal Federation empowers coastal residents and visitors from all walks of life to protect and restore the water quality and critically important natural habitats of the North Carolina coast.

Summary of Major Accomplishments

The North Carolina Coastal Federation provides leadership on the coast through education, advocacy and restoration of habitat and water quality. In 2023, we:



Restored over 18 acres of oyster reef



Restored more than 10 acres of wetlands



Restored over 2 miles of living shorelines at 74 locations



Cleaned up 150 tons of marine debris, including thousands of crab pots and 4 vessels



Completed plans for water quality improvement projects in five watersheds



Mobilized nearly 500 volunteers



Expanded the NC Oyster Trail to include more than 80 delectable sites statewide



Directed over \$8 million to the coastal economy to restore habitat



Reached over 930,000 readers and won 5 awards through CoastalReview.Org



Engaged over 8,000 people through nearly 200 in-person community programs



Reached over 3.5 million households through multi-channel communications



Educated over 1,500 students through hands-on and virtual programs

Special Achievements

We are particularly proud to highlight a few special achievements in 2023:

Successfully advocated for better building requirements for residential docks and piers, including prohibiting unencapsulated polystyrene in all 20 coastal counties, to significantly reduce debris from docks on our coast.

Hosted 14 informational workshops and summits in partnerships with organizations including the Pew Charitable Trusts, state agencies, Cape Fear Realtors, NC Sea Grant, the UNC Institute of the Environment, and others.

Raised 85% of funds needed to establish the new Center for Coastal Protection and Restoration through a multiyear capital campaign.

Revenue & Expenses

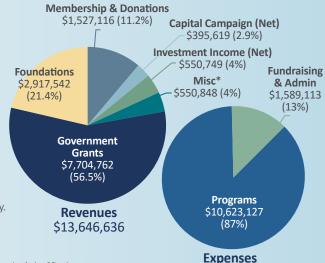
Full audited financials for the year ending December 31, 2023 are available at www.nccoast.org or upon request.

Capital Campaign: \$581,128

These revenues were raised through a capital campaign to support the new Center for Coastal Protection and Restoration.

Support to the Community: \$8,095,170

These direct expenses, provided primarily by competitive state and federal grants, were spent in the local economy restoring coastal habitats and water quality. This spending equates to an estimated 200 jobs annually.



*Miscellaneous includes rental income, donation/sale of fixed assets, specialty license plate revenues, net from events, & gift shop.



Ten consecutive years with the highest ratings, reflecting a dedication to financial efficiency and transparency that less than 10% of American charities achieve.



\$12,212,240

THANK YOU TO OUR MAJOR SUPPORTERS

We are grateful to every member and supporter who helps protect and restore our beautiful coast. Special thanks to the following who gave at recognition levels in 2023, including gifts to support our programs and to our capital campaign:

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