

OUR MISSION

The North Carolina Coastal Federation empowers coastal residents and visitors from all walks of life to protect and restore the water quality and critically important natural habitats of the North Carolina coast,

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Headquarters and Central Regional Office 3609 NC 24 (Ocean) • Newport NC 28570

Northeast Regional Office 637 Harbor Road • Wanchese NC 27981

Southeast Regional Office 309 W. Salisbury Street • Wrightsville Beach NC 28480

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2015 ANNUAL REPORT

Our spectacular coast is the envy of the world. Nearly 35 years ago the North Carolina Coastal Federation went to work to keep it that way.

We are proud of our track record engaging people of all walks of life to keep our coast a great place to live, work and play. We work in communities coastwide from three regional offices, providing award-winning advocacy, education and habitat restoration at over 20 active sites. Even as we've grown, we continue to use your donations carefully, with 94 cents of every dollar going directly to programming.

The federation continues to lead the way on restoring our native oysters and offering proactive trainings on low-impact development and environmentally friendly shoreline stabilization strategies, while also protecting our coast from threats like offshore oil. Support from our members allows us to achieve victories like these and ensure effective stewardship of our coast.

Thank you for your support!

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Todd Miller, Executive Director

2015 DONORS

Membership and donations support our work protecting and restoring our beautiful coast. We appreciate each and every supporter. Special thanks to the following donors who gave at recognition levels in 2015.

The Abrams Charitable Trust | Adam Shay, CPA | Albemarle-Pamlico National Estuary Partnership | Atlantic State Marine Fisheries Commission | Bob and Margy Ayres | Backwater Environmental | Balloun Family Foundation | Beaufort Wine and Food Weekend, Inc. | Richard Bierly | Bill and Peggy Birkemeier | Glenn and Jere Blackburn | Amy and Philip Blumenthal | Kim and Sam Boyce | Scott Bradley | Maurice and Mary Brookhart | Kathryn Peyton Brown | David Bryan | Campbell Foundation | Carlson Family Foundation | Calvin and Kelly Carter Family Foundation | City Beverage Co., Inc. | Clean Water Management Trust Fund | Cooper Foundation | John S. Curry | Adam Derbyshire Barry F. Dillehay | The Educational Foundation of America | Kyle and Kelly Elliott | Emerald Isle Realty | Anna and Nathan Flax Foundation, Inc. | GF Management Company, LLC | Charlie and Jenny Godwin | Grady White Boats, Inc. | Margaret Farland Griffin | Gypsy Divers | Pricey Harrison | David Harrison and Gail Kenyan | William and Connie Hawkins | John Hinnant | Ken Hoffman | Ella Ann L. and Frank B. Holding Foundation | Olivia Britton Holding | Holiday Inn Resort | Kathryn B. Howd | Joseph Huberman and Ruth Bromer | James Hunt | IBM Corporation | Ken Karn and Sally Buchanan | Noelle Kehrberg and Nina Marable | Art Klose and Mary Katherine Lawrence | Robby and Gina Lemons | Tom and Lucy Looney | Omar Mardan | Marine Solutions, LLC | C. Scott Marx | Beau and Sue McCaffray | Charles Meeker and Anne McLaurin | Todd Miller and Julie Shambaugh | John and Stephanie Mitchell | Jim and Marilyn Mohler | National Fish and Wildlife Foundation | N.C. Dept. of Environmental Quality | N.C. Dept. of Justice, Environmental Division | N.C. Dept. of Transportation | Marion Nichol Family By-Pass Trust | National Oceanic and Atmospheric Administration, Restoration Center | Ed and Susan Norvell | Colleen Oaksmith | Carmen and Fountain Odom | Outer Banks Community Foundation, Inc. | Troy and Wanda Outland | Park Foundation, Inc. | Adele F. Paynter David and Cary Paynter | Stuart and Linda Paynter | Mary Norris Preyer Fund | Julian Price Family Foundation | Joe and Jackie Ramus | The Randolph Foundation | Julian (Bubba) and Barbara Rawl | Adele Richardson Ray | The Raymond E. and Ellen F. Crane Foundation | RBC Capital Markets, LLC | Restoration Systems, LLC | Grace Jones Richardson Trust | Rob Lamme and Associates | Boyd and Linda Rogers | John Runkle and Nancy Dole | Rodney Sawyer Saxer Family Foundation | Bob Schall and Susan Lupton | Wayne Schriever | Michael and Janie Serbousek | Dennis Hugh Sessom | Billy Sewell | Melvin M. Shepard, Jr. | Burrows Smith | Keith Smith and Lisa Jones | Lloyd Smith and Jen Goldberg Smith | Southern Yacht Sales | Bill and Nancy Stanback | Brad and Shelli Stanback | Fred and Alice Stanback, Jr. | John and Megan Stanback | Thomas M. Stanback, Jr. | Stand Up Outfitters | Sally Steele and George Gusler | Stevens Towing Co. of N.C., LLC | U.S. Dept. of Agriculture, Natural Resources Conservation Service | U.S. Environmental Protection Agency | Jim Vernon | Doug Wakeman | Walex Products Company, Inc. | Walmart Neighborhood Market | Joan and Griff Weld | Thomas L. White | Murray Whitehill | Whole Foods Market Wilmington Berry and Charlotte Williams | Without Limits Coaching, Inc. | Smedes and Rosemary York | Z. Smith Reynolds Foundation | Zaytoun - Raines Century 21 | Anonymous.



Full audited financials for the year ending Dec. 31, 2015 are available at www.nccoast.org or upon request.

PUBLIC SUPPORT

| Memberships \$204,017 | |
|--------------------------|---|
| Donations \$256,405 | |
| Events Net\$98,638 | |
| Grants | * |
| Rental Income\$4,460 | |
| nvestment Income\$26,616 | |
| Miscellaneous\$4,474 | |
| OTAL GRANTS \$3,453,259 | * |

* Includes \$1,894,955 in grant funds that passed through the federation to pay local contractors and vendors to complete on-the-ground projects, trainings and other work.

HOW WE SPENT YOUR DONATIONS



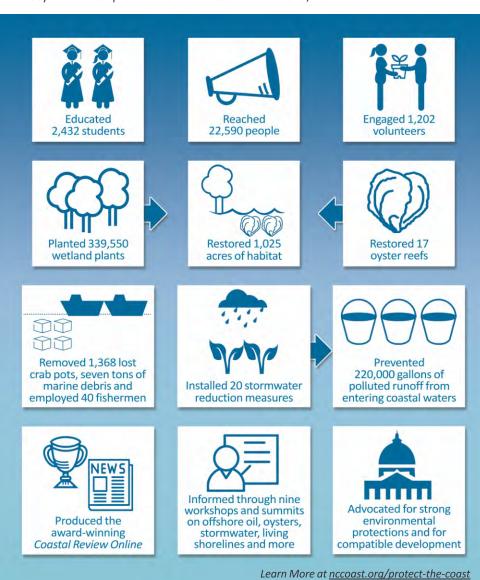
| 1 | TOTAL EXPENSES | \$3,881,056* |
|---|---------------------|--------------|
| | Fundraising & Admin | . \$231,750 |
| | Program | \$3,649,306 |

^{*} Includes grant expenses reimbursed in 2016.



2015 Summary of Major Accomplishments

The North Carolina Coastal Federation is the state's only nonprofit organization focused exclusively on protecting and restoring the coast of North Carolina through education, advocacy and habitat preservation and restoration. In 2015, we:



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The Coastal Federation's work in 2015 was supported by the following grants of \$100,000 or more:

- Campbell Foundation, supporting the federation's habitat restoration, advocacy and education programs.
- The Educational Foundation of America, to oppose the proposed Titan Cement Plant on the northeast Cape Fear River and provide a model for identifying and supporting compatible industry.
- N.C. Department of Environmental Quality to implement on-the-ground stormwater and low-impact development projects, provide trainings for developers and draft restoration plans for priority watersheds.
- N.C. Department of Justice Environmental Division to restore and monitor three acres of tidal wetlands at the North River Wetlands Preserve in Carteret County.
- Fred and Alice Stanback, Jr., supporting the federation's habitat restoration, advocacy and education programs.
- U.S. Department of Agriculture's Natural Resources Conservation Service to facilitate NRCS's wetland restoration efforts coastwide, resulting in more habitat restoration in North Carolina
- Z. Smith Reynolds Foundation, supporting the federation's habitat restoration, advocacy and education programs.